

| Bid Title | Total Estimated £ | Estimated Costs | | | | Funding £ | Comments |
|--|-------------------------|-----------------|--------------|--------------|--------------|-------------------------------------|--|
| | | 2023/24 £ | 2024/25 £ | 2025/26 £ | 2026/27 £ | | |
| 1 Chalet Roof Replacement (Sheringham) and Donkey Shelter works (Cromer) | 125,000 | 125,000 | | | | Council's own resources / Borrowing | The 2021.22 chalet improvement programme was not sufficient enough to do a replacement of the roof at Sheringham and the roof continues to leak. Donkey shelter remains in a dilapidated state and has scope for the development of accessible chalets. Financial sustainability. The Council has a legal obligation within the leases to do repairs. |
| 2 Rocket House - damp remediation or development of new building | 1,000,000 | 1,000,000 | | | | Council's own resources / Borrowing | The property is suffering significant damp issues that is having a negative impact on the historical artifacts. The Council as landlord has the maintenance obligation which is a legal obligation |
| 3 Marrams Roof repairs | 50,000 | 50,000 | | | | Council's own resources | Repairing the Marrams roof due to leaks - a legal obligation under the terms of the lease. |
| 4 Red Lion Roof repairs and damp remediation | 30,000 | 30,000 | | | | Council's own resources | There are 2 tenanted units at Red Lion Cromer, Prm. One has damp issued partially caused by a leaking roof. The Council has the obligation for its repair. |
| 5 Car park refurbishment | 311,000 | 311,000 | | | | Council's own resources | This bid is for money to refurbish some of our well used car parks. Its primarily to replace worn or potholed surfaces on 5 or our car parks to make them a safer place for customers. Some of our unmade car parks in particular are becoming very uneven and are a potential trip hazard for users. It is also to be used for the installation of new height barriers at 5 or our car parks - Runton Road, Cadogan road, Meadows, Station Approach and Stearmans yard (2 barriers needed). |
| 6 Members IT refresh | 25,000 | 25,000 | | | | Council's own resources | There is an election in May 2023 for Members and they will need new equipment to support them in their roles. |
| 7 Housing Benefits - Low Income Family Tracker (LIFT) Dashboard | 23,500 | 23,500 | | | | Council's own resources | The dashboard will allow us to continue to learn more about low-income families and the challenges facing them. We will be able to use charts and maps to accurately visualise the details, allowing us to track changes over time and create evidence to show what works, and what doesn't. We can also use the data and knowledge to set strategic objectives and define policy. It will help People Services identify people in danger of crisis before it hits and target support where it will be most effective, preventing hardship. The project will also allow us to analyse our data to identify vulnerable families, then deploy proactive initiatives to target support to them with pinpoint accuracy. Create engaging outreach campaigns and track how well our interventions have worked. |
| 8 Countryside Service Machinery | 27,700 | 27,700 | | | | Council's own resources | The purchase two new pieces of machinery to support the Countryside Service Team their daily activities across the 15 sites currently managed by them, including three green flag parks. The new equipment would drive efficiency, increase sustainability and reduce manual handling requirements. |

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| 9 Cromer 3G Football Facility | 1,000,000 | 1,000,000 | Council's own resources / Football Association Funding of up to 70% | <p>The current pitch has reached it's projected lifespan already and therefore the Council would have to replace the pitch in the next few years regardless. The Football Foundation are currently funding 70% of all project costs for new 3G facilities, and this project would also include a much need update to the infrastructure of the facility too - including fencing, floodlights (currently broken) and goals. As things stand there are no 3G football facilities in North Norfolk. With the introduction of a 3G pitch to this site there is also the possibility that we could work with the local football clubs and the academy to turn the site into the home of football in Cromer. This is something that has been long sought in the town, and this idea is supported by Norfolk FA.</p> |
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